CERTIFICATE

2015

To the Clerk of Mitchell, State of Kansas We, the undersigned, officers of

Post Rock Extension District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Liv	mit for 2015	2				
Allocation of MVT, RVT & 1		3				
Schedule of Transfers		4	1			
Statement of Indebt. & Lease/	Purchase	5				
Fund	K.S.A.		1			
General	2-623	6	894,500	567,380		
Debt Service	10-113		<u> </u>			
TD . 4-1.			204 500	567.290		
Totals		XXXXXXXXXXX				
Budget Summary Neighborhood Revitalization	n 1 .	0	Vote publication required?	No		
Assisted by: Chris Onstad NW Area Director Address:	- -	Final Assessed Mitchell Jewell Lincoln Osborne	Valuation:	County Clerk's	Use Only	
PO Box 786	_	Smith Center				
Colby, Kansas 67701-0786	- -	Total Assessed	Valuation	0 November 1, 2014	1 Valuation	
Email: constad@ksu.edu	.	- Com Octobie V	W Claure		· ratuation	
. 4		Jan	Reachorea	/		
Attest: 0-4	2014 OF MITCH	Gleno	la Rothchi	ld		
County Clerk	^{{\(\begin{array}{c}(\begin{array}{c}(\dots\cho_{>}\cho)\\ \dots\cho(\dots\cho)\\ \dots\ch		Governing	Body		

Post Rock Extension District #1 Mitchell

Computation to Determine Limit for 2015

				Amount of Levy
1.	Total tax levy amount in 2014 budget	+	- \$ _	551,623
	Debt service levy in 2014 budget	-	\$ _	0
3.	Tax levy excluding debt service		\$ _	551,623
	2014 Valuation Information for Valuation Adjust	ments		
4.	New improvements for 2014: +	2,469,911		
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 7,087,154			
	5b. Personal property 2013 - 7,959,677	^		
	5c. Increase in personal property (5a minus 5b) +	$\frac{0}{\text{Only if} > 0}$		
6.	Valuation of property that has changed in use during 2014:	752,908		
0.	valuation of property that has changed in use during 2014.	132,908		
7.	Total valuation adjustment (sum of 4, 5c, 6)	3,222,819		
8.	Total estimated valuation July, 1,2014 229,076,411			
9.	Total valuation less valuation adjustment (8 minus 7)	225,853,592	•	•
9.	Total valuation less valuation aujustinent (8 minus 7)	223,033,392		
10.	Factor for increase (7 divided by 9)	0.01427		
11.	Amount of increase (10 times 3)	+	\$ _	7,871
10	00451 1 1 1 1 CDT 1' (2. 1. 11)		ф	550 404
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	559,494
13.	Debt service levy in this 2015 budget			0
			_	
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	559,494
1.~				1.500/
13.	Consumer Price Index for all urban consumers for calendar year 2013		_	1,50%
16.	Consumer Price Index adjustment (3 times 15)		\$	8,274
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vot	e publication.'		
	(14 plus 16)		\$ _	567,768

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Post Rock Extension District #1 Mitchell

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budget MVT RVT 16/20M Veh 551,623 55,368 823 8,392 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 551,623 55,368 823 8,392	Tax Levy Amount in
55,368 823 0 0 0 0 0 0 0 0 55,368 823	201
0 0 0 0 0 0 0 0 55.368 823	
0 0 0 0 55,368 823	
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
55,368 823	
55,368	
55,368	

RVT Factor 0.00149 16/20M Factor 0.01521

0.10037

MVT Factor

County Treas 16/20 M Vehicle Tax Estimate

2015

Post Rock Extension District #1 Mitchell

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
					<u>. </u>
·					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Post Rock Extension District #1 Mitchell

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
to	to	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2015						0
Payments Due 2014						0
Principal Balance On Jan 1,2014						0
Total Amount Financed (Beginning Principal)						Total
Interest Rate %						
Term of Contract (Months)						
Contract Date						
Items Purchased						

^{*}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		Comment Veer	Duamanad Dard+
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	170,506	62,800	54,923
Receipts:	507.000	EE1 (00	
Ad Valorem Tax	507,280	551,623	xxxxxxxxxxxxxxxx
Delinquent Tax		45.000	55.20
Motor Vehicle Tax		45,000	
Recreational Vehicle Tax			823
16/20M Vehicle Tax			8,392
LAVTR	100 104	102.000	102.000
Kansas State University	186,124	193,000	
Non-Appropriated Funds - Reimbursable	21,162	20,000	20,000
Other Receipts	7,383	3,000	3,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	721,949	812,623	280,583
Resources Available:	892,455	875,423	335,500
Expenditures:			
Audit, Bond, Insurance, Legal Fees	14,980	16,000	17,000
Telephone	17,459	18,000	18,000
Rent and Utilities	0	0	(
Supplies, Stationery, and Postage	16,828	18,000	21,000
Equipment/Auto Exchange	19,441	20,000	
Ed Services	9,453	10,000	10,000
Travel	24,403	25,000	26,000
Subsistence	6,919	7,500	7,500
Salaries and Wages	586,991	588,000	620,000
Employer Contribution Benefits	88,650	93,000	
Nonappropriated (reimburseable)	18,015	20,000	
Equipment Reserve/Capital Outlay	26,515	5,000	45,500
Naishbada ad Baritalinatian Babata			
Neighborhood Revitalization Rebate Miscellaneous			<u> </u>
Does misc. exceed 10% Total Expenditures			
Total Expenditures	829,655	820,500	894,500
Unencumbered Cash Balance Dec 31	62,800		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	849,515	845,000	
2015/2014/2015 Budget Authority Amount:			
		Appropriated Balance are/Non-Appr Balance	894,500
	rotai Expenditi	are/Non-Appr Balance Tax Required	
	Dalin arrant Come Date:	1 ax Required	
	Delinquent Comp Rate:		8,385
	Amount of .	2014 Ad Valorem Tax	567,380

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:	,		
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
	The state of the s		
	1		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous		*	
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	<u> </u>		V
Experientures.	 		
	+		
Neighborhood Revitalization Rebate	-		
Miscellaneous			
Programmed and 100/ Total Europ ditures			
Does misc. exceed 10% Total Expenditures	0	0	0
Total Expenditures			
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	U O	0	0
		1-Appropriated Balance	
	rotai Expendi	ture/Non-Appr Balance	
	Datin and Company	Tax Required	0
	Delinquent Comp Rate:	1.5%	0
	Amount of	2014 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	. 0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	. 0
Unencumbered Cash Balance Dec 31	. 0	0	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.5%	0
	Amount	of -1 Ad Valorem Tax	0

Adopted Budget

Adopted Budget		7. 37	I 0	D 1 D d t
		or Year	Current Year	Proposed Budget
	O Actu	al for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
	1			
			1	
Interest on Idle Funds				
Miscellaneous				** ** **
Does misc, exceed 10% of Total Receipts				
Total Receipts		0	0	n
Resources Available:	1	Ů		
Expenditures:			·	·
Experiantics.	1			
	†			
	+			
		· · · · · · · · · · · · · · · · · · ·		
	+			
	1			
	-			
Neighborhood Revitalization Rebate	_		"	
Miscellaneous	-			
	 		17.00 m	
Does misc. exceed 10% Total Expenditures	+		<u>.</u>	
Total Expenditures	+	0		0
Unencumbered Cash Balance Dec 31	-	0		
2013/2014/2015 Budget Authority Amount:		0	,	0
			n-Appropriated Balance	
		Total Expend	iture/Non-Appr Balance	
			Tax Required	
	Delinque	nt Comp Rate:		0
		Amount	of -1 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		. 0	0
Receipts:			
,			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			·
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		:	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Adopted Budget	Г	Prior Year	Current Year	Proposed Budget
	<u> </u>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
	Т			
	Т			
	П			
Interest on Idle Funds	П			
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:	Т			
	Т			
	Т			
			·	
	Т			
Miscellaneous				
Does misc. exceed 10% Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2013/2014/2015 Budget Authority Amount:	Т	0	0	. 0

Post Rock Extension District #1

NON-BUDGETED FUNDS (Only the actual budget year for 2013 is to be shown)

					l					_		1						*	*
			Total	0						0	0						0	0	0
		0								0	0						0	0	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
(111)		0								0	0						0	0	
7017 to 10 0e 2007	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
i year jor		0								0	0						0	0	
(Out) the actual banget year for 2013 is to be snowny	(3) Fund Name:		Unencumbered	Cash Balance Jan I	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	[
5		0								0	0						0	0	
	(2) Fund Name:		Unencumbered	Cash Balance Jan I	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	l I
mds		0								0	0						0	0	
Non-Budgeted Funds	(1) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

Page No.

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation:	229,076,411
Valuation Factor:	229,076.411
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input sheet for Special District budget form

Enter Special District Name (Can be longer than green cell)

Post Rock Extension District #1 Mitchell

Enter County Name (Home County) followed by 'C Enter Other Supporting County Names:	County'	Mitchell	
First		Jewell	
Second		Lincoln	
Third		Osborne	
Fourth		Smith Center	
Enter year being budgeted (YYYY)		2015	
Enter the following information from the son the budget forms in the appropriate locathe information on this input sheet.			
Note: All amounts are to be	entered in as v	vhole numbers only.	
The input for the following comes directly from			
the 2014 Budget, Certificate Page:			
If amended, then use the amended figures.			***
7. 137	a.	2014	Amount of 2013
Fund Names:	Statute	*Expenditures*	Ad Valorem Tax
General D. 1st Samilar	2-623	845,000	551,623
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2014 Budgeted Year			551,623
Other (non-tax levy) fund names:			
omer (non tan 1013) xana namesi			
Total Expenditures for 2014 Budgeted Year	L	845,000	
Non-budgeted funds:			
1			
2			
3			
4			
5			
The input for the following comes directly from		2012 Tax Rate	
the 2014 Budget, Budget Summary Page		(2013 Column)	
General		2,223	
Debt Service		7,225	
0			
0			
Total		2.223	
		-	
Total Tax Levied (2013 budget column):			461,491
Assessed Valuation (2013 budget column):		-	207,597,141
riosesser valuation (2013 dunget continuit).		-	201,371,141
Outstanding Indebtedness, January 1:		2012	2013
G.O. Bonds		4012	2017
Revenue Bonds			
Other			
Lease Purchase Principal			
Lease Purchase Principal			

ne below amounts are used to ictual taxes received due to ent taxes. Put a percentage in n box to compute the amount to the fund pages. This is not orv and can be left blank.

Amounts used in lieu of	<u>%</u>
2013 Ad Valorem Tax	0.00%
Ô	
0,	
0	
0	

Note: All amounts are to be entered in as whole numbers only.

	rks 2015 Budget Information	:		
Assessed Valuation for				
Mitchell Jewell			67,984,601 42,676,586	
Lincoln			36,634,886	
Osborne Smith Center			41,646,370 40,133,968	
Total Assessed Valuati	ion for 2014		40,133,300	229,076,411
New Improvements for	2014;			
Mitchell Jewell			1,504,866	
Lincoln			302,795 246,569	
Osbome			210,894	
Smith Center Total New Improvemen	nts for 2014		204,787	2,469,911
Personal Property exclu	iding oil, gas, and mobile home	s - 2014;		
Mitchell Jewell			2,193,102 1,209,813	
Lincoln			881,451	
Osborne			L,505,347	
Smith Center Total Personal Propert	v - 2014		1,297,441	7,087,154
Property that has chang				7,007,100
Mitchell Jewell			268,042	
Lincoln			120,884	
Osborne			227,279	
Smith Center Total Property that has	changed in use for 2014		136,703	752,908
	ides oil, gas, and mobile homes	2013:	•	732,706
Mitchell			3,036,426	
Jewell Lincoln			1,329,297	
Osborne			1,974,095	
Smith Center			1,619,859	
Total Personal Property	y - 2013			7,959,677
Neighborhood Revitali	zation - 2015;			
Antual Tax Pates for th	o 2014 Budgets			
Actual Tax Rates for th	Fund		Rate	
General			2.495	
Debt Service 0		-		
Ö				
	·	•		
	Total Tax Rates	-	2.495	
Final Assessed Valuati	on Good the Navember 1, 2012	Aberrari		
Mitchell	on from the November 1, 2013.	AOSTRACE;	67,863,871	
Jewell			38,284,599	
Lincoln			38,284,599 0	
Lincoln Osborne Smith Center	on from November 1, 2013 Abs	tract	38,284,599 0 41,743,077	184,545,228
Lincoln Osborne Smith Center Total Assessed Valuati			38,284,599 0 41,743,077 36,653,681	184,545,228
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est	asurer's Budget Information		38,284,599 6 41,743,077 36,653,681 ear Estimates:	184,545,228
Lincoln Osbotne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell	asurer's Budget Information		38,284,599 0 41,743,077 36,653,681 ear Estimates:	184,545,228
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est	asurer's Budget Information		38,284,599 6 41,743,077 36,653,681 ear Estimates:	184,545,228
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne	asurer's Budget Information		38,284,599 0 41,743,077 36,653,681 ear Estimates: 20,268 8,850 6,973 9,323	184,545,228
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne Smith Center	asurer's Budget Information imate:		38,284,599 0 0 41,743,077 36,653,681 ear Estimates: 20,268 8,850 6,973	
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne Smith Center Total Motor Vehicle Tre Recreational Vehicle Tre	asurer's Budget Information imate: ax Estimate		38,284,599 0 41,743,077 36,653,681 ear Estimates: 20,268 8,850 6,973 9,323	184,545,228 55,368
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne Smith Center Total Motor Vehicle To Recreational Vehicle Ti Mitchell	asurer's Budget Information imate: ax Estimate		38,284,599 0 41,743,077 36,653,681 20,268 8,850 6,973 9,323 9,954	
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne Smith Center Total Motor Vehicle Tre Recreational Vehicle Tre	asurer's Budget Information imate: ax Estimate		38,284,599 0 41,743,077 36,653,681 ear Estimates: 20,268 8,850 6,973 9,323 9,954	
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne Smith Center Total Motor Vehicle Ta Recreational Vehicle To Mitchell Jewell Lincoln Osborne	asurer's Budget Information imate: ax Estimate		38,284,599 0 41,743,077 36,633,681 ear Estimates: 20,268 8,850 6,973 9,954 252 186 105 156	
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne Smith Center Total Motor Vehicle Tr Recreational Vehicle Tr Mitchell Jewell Lincoln Osborne Smith Center	asurer's Budget Information imate: ax Estimate ax Estimate:		38,284,599 0 41,743,077 36,653,681 ear Estimates: 20,268 8,850 6,973 9,323 9,954 252 186 105)	55,368
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne Smith Center Total Motor Vehicle Ta Recreational Vehicle Ti Mitchell Jewell Lincoln Osborne Smith Center Total Motor Vehicle To Recreational Vehicle Ti Mitchell Jewell Lincoln Osborne Smith Center Total Recreational Veh	asurer's Budget Information imate; ax Estimate ax Estimate;		38,284,599 0 41,743,077 36,653,681 ear Estimates: 20,268 8,850 6,973 9,323 9,954 252 186 1055 156 124	
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchelt Jewell Lincoln Osborne Smith Center Total Motor Vehicle Tax Recreational Vehicle Ti Mitchell Jewell Lincoln Osborne Smith Center Total Recreational Vehicle Tax Mitchell Osborne Smith Center Total Recreational Veh	asurer's Budget Information imate; ax Estimate ax Estimate;		38,284,599 0 41,743,077 36,653,681 20,268 8,850 6,973 9,323 9,954 2522 186 105 1154	55,368
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne Smith Center Total Motor Vehicle Tr Recreational Vehicle To Mitchell Jewell Lincoln Osborne Smith Center Total Recreational Vehicle To Mitchell Jewell Lincoln Osborne Smith Center Total Recreational Veh Lincoln	asurer's Budget Information imate; ax Estimate ax Estimate;		38,284,599 0 41,743,077 36,653,681 ear Estimates: 20,268 8,850 6,973 9,954 252 186 1055 1124 2,442 1,458	55,368
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne Smith Center Total Motor Vehicle Ta Recreational Vehicle Ti Mitchell Jewell Lincoln Osborne Smith Center Total Recreational Veh Infolio Osborne Smith Center Total Recreational Veh Infolio M Vehicle Tax E Mitchell Jewell Lincoln Osborne Osborne	asurer's Budget Information imate; ax Estimate ax Estimate;		38,284,599 0 41,743,077 36,633,681 ear Estimates: 20,268 8,830 6,973 9,954 2252 186 1053 156 124 2,442 1,458 1,166 1,460 1,460 1,460 1,460 1	55,368
Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Jewell Lincoln Osborne Smith Center Total Motor Vehicle Tr Recreational Vehicle Total Mitchell Jewell Lincoln Osborne Smith Center Total Recreational Vehicle Total Recreational Vehicle Total Mitchell Jewell Lincoln Osborne Smith Center Total Recreational Veh IoVJO M Vehicle Tax E Mitchell Jewell Lincoln Osborne Smith Center Smith Center Smith Center Smith Center Smith Center Smith Center	asurer's Budget Information imate; ax Estimate ax Estimate; icle Tax Estimate stimate;		38,284,599 0 41,743,077 36,653,681 ear Estimates: 20,268 8,850 6,973 9,954 2552 186 105) 156 124 2,442 1,458 1,158	55,368 823
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Lincoln Osborne Smith Center Total Assessed Valuati From the County Tre Motor Vehicle Tax Est Mitchell Lincoln Osborne Smith Center Total Motor Vehicle Tr Recreational Vehicle Tr Mitchell Jewell Lincoln Osborne Smith Center Total Recreational Vehicle Tr Mitchell Jewell Lincoln Osborne Smith Center Total Recreational Veh Incoln Osborne Smith Center Total Recreational Veh Lincoln Osborne Smith Center Total 1620 M Vehicle Tax E Mitchell Jewell Lincoln Osborne Smith Center Total 1620 M Vehicle LaVTR	asurer's Budget Information imate: ax Estimate ax Estimate; icle Tax Estimate Stimate; Tax Estimate		38,284,599 0 41,743,077 36,633,681 ear Estimates: 20,268 8,830 6,973 9,954 2252 186 1053 156 124 2,442 1,458 1,166 1,460 1,460 1,460 1,460 1	55,368 823
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From the 2013	Budget Certificate Page	_
1	2013 Expenditure Amounts	Note: If the 2013 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amended
General	909,000	expenditure amounts.
Debt Service		} ~
0		
. 0		
0		

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Post Rock Extension District #1

Mitchell

will meet on August 4, 2014 at Noon at Post Rock District - Beloit Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Post Rock District - Lincoln Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estim	ate for 2014	Proposed Budget Year for 2015				
		Actual		Actual	Budget Authority		Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	829,655	2.223	820,500	2.495	894,500	567,380	2.477		
Debt Service									
Totals	829,655	2.223	820,500	2,495	894,500	567,380	2.477		
Less: Transfers	0		0		0				
Net Expenditures	829,655		820,500		894,500				
Total Tax Levied	461,491		551,623		XXXXXXXXXXXX				
Assessed Valuation:	207,597,141		184,545,228		229,076,411	,			
Outstanding Indebtedn	ess,								
Jan 1,	2013		<u>2014</u>		· <u>2015</u>	•			
G.O. Bonds	0		0		0				
Revenue Bonds	0		0		0				
Other	0		0		0				
Lease Pur. Princ.	0		0		0				
Total	0		0		0				

^{*}Tax rates are expressed in mills.

Page No.

PROOF OF PUBLICATION

State of Kansas, Mitchell County, ss: In the District Court of Said County.

In the matter of: NOTICE OF BUDGET HEARING

State of Kansas, Mitchell County, ss. Sta NOTICE OF BUDGET HEARING of which the attached is true published 1 consecutive week wit:

ays that he is an agent of THE newspaper printed in the State ublished in Beloit, Mitchell at said newspaper is published t least 50 weeks a year and has more than 5 years prior to this has been entered at the Beloit, as second class mail matter; aid circulation on a daily basis Kansas, and is not a trade, nal publication; that it is publish legal notices; that the

d that a verified statement of there for is \$107.25.

rn to before this

DEMISE LAHODNY